



**Proposed Library Operating Budget  
July 1 2020 - June 30 2021**

June 9, 2020  
(via absentee ballot)

	Expenses 2019-20	Expenses 2020-21
Library Materials	96,500	96,500
Personnel	619,500	619,500
Building Maintenance	131,100	131,100
Administrative	18,700	18,700
Contracts/Services	119,400	119,400
<b>Total Expenses</b>	<b>985,200</b>	<b>985,200</b>
	Income 2019-20	Income 2020-21
Tax Levy	915,790	915,790
Fund Balance	50,110	50,110
NYS Education Dept	1,500	1,500
Fines and Fees	5,000	5,000
Other (Including PILOT)	12,800	12,800
<b>Total Income</b>	<b>985,200</b>	<b>985,200</b>

If you have any questions or would like a copy of the budget in detail,  
please contact Library Director Caroline MacArthur at  
[caroline@southholdlibrary.org](mailto:caroline@southholdlibrary.org) or 631-765-2077



The 2020-21 proposition:

**“To adopt the annual budget of the Southold Free Library for the 2020-21 fiscal year in the amount of \$1,083,790. The budget includes a capital project to be funded over a five-year period at a rate of \$168,000 per year. Such funds to be raised by taxation upon the taxable real property within the Southold Union Free School District.”**

### **Breakdown of the proposition**

\$915,790	operating budget tax levy for fiscal year July 1, 2020- June 30, 2021
\$168,000	construction loan for interior library renovation
\$1,083,790	total amount requested on 2020 library proposition

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 **YOUR  
LIBRARY**



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