



Library Operating Budget July 1 2021 - June 30 2022

	Expenses 2020-21	Expenses 2021-22
Library Materials	96,500	104,000
Personnel	619,500	639,150
Building Maintenance	131,100	122,500
Administrative	18,700	19,500
Contracts/Services	119,400	117,700
Total Expenses	985,200	1,002,850
	Income 2020-21	Income 2021-22
Tax Levy	915,790	935,298
Fund Balance	50,110	53,352
NYS Education Dept	1,500	1,200
Fines and Fees	5,000	2,000
Other	12,800	11,000
Total Income	985,200	1,002,850

If you have any questions or would like a copy of the budget in detail,
please contact Library Director Caroline MacArthur at
caroline@southholdlibrary.org or 631-765-2077



The 2021-22 proposition:

“To adopt the annual budget of the Southold Free Library for the 2021-22 fiscal year in the amount of \$1,103,298. The budget includes a capital project to be funded over a five-year period at a rate of \$168,000 per year. Such funds to be raised by taxation upon the taxable real property within the Southold Union Free School District.”

Breakdown of the proposition

\$935,298	operating budget tax levy for fiscal year July 1, 2021- June 30, 2022
\$168,000	construction loan for interior library renovation
\$1,103,298	total amount requested on 2021 library proposition



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 **YOUR
LIBRARY**



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